

City of Tulsa
FY10 - December Budget Reductions
Position Reductions

Position Number	Position Title	Spec/Grade	Status	FY10 Savings	Annualized Savings based on Dec		
					Salary Projections	Spec	Fund
Municipal Court							
2173-0288	Office Assistant Level III	OT-16	Vacant	\$ 15,961	\$ 38,306	OT	1080
Police Department							
2175-0135	OFFICE ADMINISTRATOR II	OT-18	Filled	\$ 19,694	\$ 44,497	OT	1080
2172-0275	OFFICE ASSISTANT II	OT-15	Filled	\$ 11,886	\$ 25,934	OT	1080
2172-0086	OFFICE ASSISTANT II	OT-15	Filled	\$ 11,886	\$ 25,934	OT	1080
2172-0374	OFFICE ASSISTANT II	OT-15	Filled	\$ 11,886	\$ 25,934	OT	1080
2175-0061	OFFICE ADMINISTRATOR II	OT-18	Filled	\$ 23,152	\$ 50,513	OT	1080
2175-0064	OFFICE ADMINISTRATOR II	OT-18	Filled	\$ 23,152	\$ 50,513	OT	1080
2173-0052	OFFICE ASSISTANT III	OT-16	Filled	\$ 24,198	\$ 49,711	OT	1080
9780-0001A	POLICE RECORDS SUP (RETIREE)	EX-32	Filled	\$ 16,700	\$ 29,200	EX	1080
9780-0002A	POLICE RECORDS SUP (RETIREE)	EX-32	Filled	\$ 16,700	\$ 29,200	EX	1080
9780-0003A	POLICE RECORDS SUP (RETIREE)	EX-32	Filled	\$ 16,700	\$ 29,200	EX	1080
9780-0004A	POLICE RECORDS SUP (RETIREE)	EX-32	Filled	\$ 16,700	\$ 29,200	EX	1080
9780-0005A	POLICE RECORDS SUP (RETIREE)	EX-32	Filled	\$ 16,700	\$ 29,200	EX	1080
9780-0006A	POLICE RECORDS SUP (RETIREE)	EX-32	Filled	\$ 16,700	\$ 29,200	EX	1080
9631-0001	ACCREDITATION MANAGER	EX-48	Filled	\$ 44,937	\$ 99,906	EX	1080
2172-0358	OFFICE ASSISTANT II	OT-15	Vacant	\$ 11,033	\$ 25,934	OT	1080
2172-0378	OFFICE ASSISTANT II	OT-15	Vacant	\$ 11,033	\$ 25,934	OT	1080
2172-0380	OFFICE ASSISTANT II	OT-15	Vacant	\$ 11,033	\$ 25,934	OT	1080
2175-0175	OFFICE ADMINISTRATOR II	OT-18	Vacant	\$ 20,310	\$ 36,014	OT	1080
9620-0215A	POLICE OFFICER	PD-01	Filled	\$ 19,500	\$ 57,549	PD	5317
9620-0217A	POLICE OFFICER	PD-01	Filled	\$ 20,222	\$ 57,549	PD	5317
9620-0141A	POLICE OFFICER	PD-01	Filled	\$ 20,268	\$ 57,549	PD	5317
9620-0165A	POLICE OFFICER	PD-01	Filled	\$ 20,381	\$ 57,549	PD	5317
9620-0158A	POLICE OFFICER	PD-01	Filled	\$ 21,642	\$ 57,549	PD	5317
9620-0142A	POLICE OFFICER	PD-01	Filled	\$ 21,817	\$ 57,549	PD	5317
9620-0137A	POLICE OFFICER	PD-01	Filled	\$ 21,357	\$ 57,549	PD	5317
9620-0125A	POLICE OFFICER	PD-01	Filled	\$ 21,171	\$ 57,549	PD	5317
9620-0134A	POLICE OFFICER	PD-01	Filled	\$ 18,707	\$ 57,549	PD	5317
9620-0219A	POLICE OFFICER	PD-01	Filled	\$ 18,124	\$ 57,549	PD	5317
9620-0135A	POLICE OFFICER	PD-01	Filled	\$ 20,093	\$ 57,549	PD	5317
9620-0126A	POLICE OFFICER	PD-01	Filled	\$ 19,918	\$ 57,549	PD	5317
9620-0205A	POLICE OFFICER	PD-01	Filled	\$ 19,132	\$ 57,549	PD	5317
9620-0130A	POLICE OFFICER	PD-01	Filled	\$ 20,250	\$ 57,549	PD	5317
9620-0209A	POLICE OFFICER	PD-01	Filled	\$ 21,664	\$ 57,549	PD	5317
9620-0174A	POLICE OFFICER	PD-01	Filled	\$ 19,249	\$ 57,549	PD	5317
9620-0129A	POLICE OFFICER	PD-01	Filled	\$ 22,057	\$ 57,549	PD	5317
9620-0164A	POLICE OFFICER	PD-01	Filled	\$ 19,285	\$ 57,549	PD	5317
9620-0231A	POLICE OFFICER	PD-01	Filled	\$ 19,001	\$ 57,549	PD	1080
9620-0127A	POLICE OFFICER	PD-01	Filled	\$ 20,342	\$ 57,549	PD	1080
9620-0185A	POLICE OFFICER	PD-01	Filled	\$ 18,262	\$ 57,549	PD	1080
9620-0131	POLICE OFFICER	PD-01	Filled	\$ 19,939	\$ 55,353	PD	1080
9620-0208A	POLICE OFFICER	PD-01	Filled	\$ 23,010	\$ 57,549	PD	1080
9620-0130	POLICE OFFICER	PD-01	Filled	\$ 16,453	\$ 57,549	PD	1080
9620-0259	POLICE OFFICER	PD-01	Filled	\$ 20,712	\$ 57,549	PD	1080
9620-0200A	POLICE OFFICER	PD-01	Filled	\$ 29,729	\$ 57,549	PD	1080
9620-0202A	POLICE OFFICER	PD-01	Filled	\$ 23,909	\$ 57,549	PD	1080
9620-0353	POLICE OFFICER	PD-01	Filled	\$ 22,594	\$ 58,236	PD	1080
9620-0263	POLICE OFFICER	PD-01	Filled	\$ 19,622	\$ 57,549	PD	1080
9620-0108	POLICE OFFICER	PD-01	Filled	\$ 16,803	\$ 57,549	PD	1080
9620-0145	POLICE OFFICER	PD-01	Filled	\$ 19,631	\$ 57,549	PD	1080
9620-0350	POLICE OFFICER	PD-01	Filled	\$ 18,677	\$ 57,549	PD	1080
9620-0034	POLICE OFFICER	PD-01	Filled	\$ 21,763	\$ 57,549	PD	1080
9620-0195A	POLICE OFFICER	PD-01	Filled	\$ 34,274	\$ 57,549	PD	1080
9620-0505	POLICE OFFICER	PD-01	Filled	\$ 16,565	\$ 57,549	PD	1080
9620-0206A	POLICE OFFICER	PD-01	Filled	\$ 33,321	\$ 57,549	PD	1080
9620-0587	POLICE OFFICER	PD-01	Filled	\$ 22,654	\$ 57,549	PD	1080
9620-0590	POLICE OFFICER	PD-01	Filled	\$ 20,554	\$ 57,549	PD	1080
9620-0455	POLICE OFFICER	PD-01	Filled	\$ 20,192	\$ 57,549	PD	1080
9620-0363	POLICE OFFICER	PD-01	Filled	\$ 21,472	\$ 57,924	PD	1080
9620-0216A	POLICE OFFICER	PD-01	Filled	\$ 26,790	\$ 57,549	PD	1080

**Annualized
Savings
based on Dec**

Position Number	Position Title	Spec/G		FY10		Spec	Fund
		rate	Status	Savings	Salary Projections		
9620-0237	POLICE OFFICER	PD-01	Filled	\$ 18,769	\$ 57,924	PD	1080
9620-0229A	POLICE OFFICER	PD-01	Filled	\$ 23,844	\$ 57,549	PD	1080
9620-0591	POLICE OFFICER	PD-01	Filled	\$ 23,708	\$ 60,464	PD	1080
9620-0217	POLICE OFFICER	PD-01	Filled	\$ 16,503	\$ 60,464	PD	1080
9620-0249	POLICE OFFICER	PD-01	Filled	\$ 16,206	\$ 60,464	PD	1080
9620-0352	POLICE OFFICER	PD-01	Filled	\$ 16,756	\$ 60,464	PD	1080
9620-0029	POLICE OFFICER	PD-01	Filled	\$ 20,583	\$ 61,151	PD	1080
9620-0096	POLICE OFFICER	PD-01	Filled	\$ 22,126	\$ 60,464	PD	1080
9620-0211	POLICE OFFICER	PD-01	Filled	\$ 17,980	\$ 61,151	PD	1080
9620-0483	POLICE OFFICER	PD-01	Filled	\$ 22,219	\$ 60,464	PD	1080
9620-0095	POLICE OFFICER	PD-01	Filled	\$ 18,823	\$ 60,464	PD	1080
9620-0343	POLICE OFFICER	PD-01	Filled	\$ 22,385	\$ 60,464	PD	1080
9620-0485	POLICE OFFICER	PD-01	Filled	\$ 20,308	\$ 60,485	PD	1080
9620-0339	POLICE OFFICER	PD-01	Filled	\$ 23,185	\$ 60,495	PD	1080
9620-0040	POLICE OFFICER	PD-01	Filled	\$ 21,680	\$ 60,540	PD	1080
9620-0158	POLICE OFFICER	PD-01	Filled	\$ 18,688	\$ 60,540	PD	1080
9620-0045	POLICE OFFICER	PD-01	Filled	\$ 18,237	\$ 60,540	PD	1080
9620-0374	POLICE OFFICER	PD-01	Filled	\$ 18,806	\$ 60,540	PD	1080
9620-0410	POLICE OFFICER	PD-01	Filled	\$ 18,676	\$ 60,540	PD	1080
9620-0061	POLICE OFFICER	PD-01	Filled	\$ 19,736	\$ 60,540	PD	1080
9620-0325	POLICE OFFICER	PD-01	Filled	\$ 16,353	\$ 63,161	PD	1080
9620-0416	POLICE OFFICER	PD-01	Filled	\$ 20,105	\$ 63,161	PD	1080
9620-0293	POLICE OFFICER	PD-01	Filled	\$ 20,589	\$ 63,161	PD	1080
9620-0067	POLICE OFFICER	PD-01	Filled	\$ 23,221	\$ 63,161	PD	1080
9620-0565	POLICE OFFICER	PD-01	Filled	\$ 15,990	\$ 63,161	PD	1080
9620-0404	POLICE OFFICER	PD-01	Filled	\$ 20,101	\$ 64,517	PD	1080
9620-0586	POLICE OFFICER	PD-01	Filled	\$ 22,582	\$ 63,161	PD	1080
9620-0370	POLICE OFFICER	PD-01	Filled	\$ 20,083	\$ 63,161	PD	1080
9620-0064	POLICE OFFICER	PD-01	Filled	\$ 21,382	\$ 63,161	PD	1080
9620-0460	POLICE OFFICER	PD-01	Filled	\$ 16,613	\$ 63,161	PD	1080
9620-0396	POLICE OFFICER	PD-01	Filled	\$ 22,810	\$ 64,517	PD	1080
9620-0445	POLICE OFFICER	PD-01	Filled	\$ 23,505	\$ 63,195	PD	1080
9620-0588	POLICE OFFICER	PD-01	Filled	\$ 24,284	\$ 63,195	PD	1080
9620-0447	POLICE OFFICER	PD-01	Filled	\$ 21,992	\$ 60,573	PD	1080
9620-0215	POLICE OFFICER	PD-01	Filled	\$ 22,018	\$ 63,205	PD	1080
9620-0134	POLICE OFFICER	PD-01	Filled	\$ 17,071	\$ 63,205	PD	1080
9620-0082	POLICE OFFICER	PD-01	Filled	\$ 18,682	\$ 63,216	PD	1080
9620-0133	POLICE OFFICER	PD-01	Filled	\$ 22,712	\$ 63,226	PD	1080
9620-0422	POLICE OFFICER	PD-01	Filled	\$ 20,000	\$ 63,226	PD	1080
9620-0408	POLICE OFFICER	PD-01	Filled	\$ 15,531	\$ 63,226	PD	1080
9620-0284	POLICE OFFICER	PD-01	Filled	\$ 17,776	\$ 63,226	PD	1080
9620-0589	POLICE OFFICER	PD-01	Filled	\$ 16,480	\$ 63,226	PD	1080
9620-0584	POLICE OFFICER	PD-01	Filled	\$ 24,116	\$ 63,226	PD	1080
9620-0062	POLICE OFFICER	PD-01	Filled	\$ 24,116	\$ 63,226	PD	1080
9620-0411	POLICE OFFICER	PD-01	Filled	\$ 22,966	\$ 63,226	PD	1080
9620-0242	POLICE OFFICER	PD-01	Filled	\$ 19,940	\$ 63,913	PD	1080
9620-0521	POLICE OFFICER	PD-01	Filled	\$ 18,905	\$ 63,913	PD	1080
9620-0037	POLICE OFFICER	PD-01	Filled	\$ 16,355	\$ 63,226	PD	1080
9620-0208	POLICE OFFICER	PD-01	Filled	\$ 18,578	\$ 63,226	PD	1080
9620-0210	POLICE OFFICER	PD-01	Filled	\$ 24,740	\$ 63,238	PD	1080
9620-0487	POLICE OFFICER	PD-01	Filled	\$ 19,974	\$ 63,249	PD	1080
9620-0421	POLICE OFFICER	PD-01	Filled	\$ 21,274	\$ 63,249	PD	1080
9620-0069	POLICE OFFICER	PD-01	Filled	\$ 20,735	\$ 63,249	PD	1080
9620-0395	POLICE OFFICER	PD-01	Filled	\$ 24,512	\$ 63,249	PD	1080
9620-0201	POLICE OFFICER	PD-01	Filled	\$ 17,896	\$ 63,249	PD	1080
9620-0579	POLICE OFFICER	PD-01	Filled	\$ 21,352	\$ 63,294	PD	1080
9620-0282	POLICE OFFICER	PD-01	Filled	\$ 17,595	\$ 63,294	PD	1080
9620-0397	POLICE OFFICER	PD-01	Filled	\$ 16,480	\$ 63,294	PD	1080
9620-0400	POLICE OFFICER	PD-01	Filled	\$ 19,637	\$ 63,294	PD	1080
9620-0066	POLICE OFFICER	PD-01	Filled	\$ 19,579	\$ 63,294	PD	1080
9620-0271	POLICE OFFICER	PD-01	Filled	\$ 17,230	\$ 63,294	PD	1080
9620-0332	POLICE OFFICER	PD-01	Filled	\$ 18,191	\$ 63,294	PD	1080
9620-0213	POLICE OFFICER	PD-01	Filled	\$ 20,779	\$ 63,294	PD	1080
9620-0188	POLICE OFFICER	PD-01	Filled	\$ 17,749	\$ 63,294	PD	1080
9620-0307	POLICE OFFICER	PD-01	Filled	\$ 19,529	\$ 63,294	PD	1080
9620-0226	POLICE OFFICER	PD-01	Filled	\$ 18,938	\$ 63,294	PD	1080
9620-0050	POLICE OFFICER	PD-01	Filled	\$ 23,931	\$ 63,294	PD	1080
9620-0142	POLICE OFFICER	PD-01	Filled	\$ 17,595	\$ 63,294	PD	1080

**Annualized
Savings
based on Dec**

Position Number	Position Title	Spec/G		FY10		Spec	Fund
		rate	Status	Savings	Salary Projections		
9620-0580	POLICE OFFICER	PD-01	Filled	\$ 21,401	\$ 63,294	PD	1080
9620-0576	POLICE OFFICER	PD-01	Filled	\$ 22,911	\$ 63,981	PD	1080
9620-0519	POLICE OFFICER	PD-01	Filled	\$ 20,992	\$ 63,294	PD	1080
9620-0520	POLICE OFFICER	PD-01	Filled	\$ 17,338	\$ 64,014	PD	1080
9620-0553	POLICE OFFICER	PD-01	Filled	\$ 17,111	\$ 63,327	PD	1080
9620-0406	POLICE OFFICER	PD-01	Filled	\$ 25,062	\$ 64,014	PD	1080
9620-0059	POLICE OFFICER	PD-01	Filled	\$ 16,993	\$ 63,327	PD	1080
9620-0132	POLICE OFFICER	PD-01	Filled	\$ 16,552	\$ 63,327	PD	1080
9620-0274	POLICE OFFICER	PD-01	Filled	\$ 22,635	\$ 63,337	PD	1080
9620-0270	POLICE OFFICER	PD-01	Filled	\$ 25,950	\$ 63,337	PD	1080
9620-0355	POLICE OFFICER	PD-01	Filled	\$ 19,279	\$ 63,337	PD	1080
9620-0308	POLICE OFFICER	PD-01	Filled	\$ 24,726	\$ 63,337	PD	1080
9620-0330	POLICE OFFICER	PD-01	Filled	\$ 17,419	\$ 63,360	PD	1080
9625-0044	POLICE CORPORAL	PD-02	Filled	\$ 24,372	\$ 70,733	PD	1080
9620-0235	POLICE OFFICER	PD-01	Filled	\$ 19,985	\$ 63,360	PD	1080
9620-0028	POLICE OFFICER	PD-01	Filled	\$ 23,566	\$ 63,360	PD	1080
9620-0234	POLICE OFFICER	PD-01	Filled	\$ 17,867	\$ 63,360	PD	1080
9620-0076	POLICE OFFICER	PD-01	Filled	\$ 16,085	\$ 64,190	PD	1080
9620-0168	POLICE OFFICER	PD-01	Filled	\$ 20,538	\$ 63,360	PD	1080
9620-0275	POLICE OFFICER	PD-01	Filled	\$ 26,157	\$ 63,360	PD	1080
9620-0209	POLICE OFFICER	PD-01	Filled	\$ 20,549	\$ 63,360	PD	1080
9620-0063	POLICE OFFICER	PD-01	Filled	\$ 20,058	\$ 63,360	PD	1080
9620-0272	POLICE OFFICER	PD-01	Filled	\$ 25,625	\$ 63,360	PD	1080
9620-0060	POLICE OFFICER	PD-01	Filled	\$ 23,689	\$ 63,360	PD	1080
9620-0336	POLICE OFFICER	PD-01	Filled	\$ 24,310	\$ 63,360	PD	1080
9620-0432	POLICE OFFICER	PD-01	Filled	\$ 18,073	\$ 63,360	PD	1080
				\$ 3,106,240	\$ 8,919,672		

Fire Department

9310-0100	Firefighter	FD-01	Filled	\$ 16,941	\$ 51,038	FD	1080
9310-0147	Firefighter	FD-01	Filled	\$ 17,563	\$ 53,499	FD	1080
9310-0248	Firefighter	FD-01	Filled	\$ 17,672	\$ 53,148	FD	1080
9310-0270	Firefighter	FD-01	Filled	\$ 17,804	\$ 52,813	FD	1080
9310-0346	Firefighter	FD-01	Filled	\$ 18,476	\$ 52,813	FD	1080
9310-0005	Firefighter	FD-01	Filled	\$ 17,676	\$ 53,148	FD	1080
9310-0008	Firefighter	FD-01	Filled	\$ 16,861	\$ 50,081	FD	1080
9310-0103	Firefighter	FD-01	Filled	\$ 19,147	\$ 52,813	FD	1080
9310-0114	Firefighter	FD-01	Filled	\$ 17,774	\$ 50,081	FD	1080
9310-0125	Firefighter	FD-01	Filled	\$ 17,838	\$ 53,499	FD	1080
9310-0140	Firefighter	FD-01	Filled	\$ 18,092	\$ 51,038	FD	1080
9310-0330	Firefighter	FD-01	Filled	\$ 17,514	\$ 52,813	FD	1080
9310-0159	Firefighter	FD-01	Filled	\$ 18,946	\$ 53,499	FD	1080
9310-0170	Firefighter	FD-01	Filled	\$ 17,285	\$ 51,775	FD	1080
9310-0181	Firefighter	FD-01	Filled	\$ 17,380	\$ 51,775	FD	1080
9310-0208	Firefighter	FD-01	Filled	\$ 18,279	\$ 51,454	FD	1080
9310-0232	Firefighter	FD-01	Filled	\$ 17,147	\$ 50,768	FD	1080
9310-0329	Firefighter	FD-01	Filled	\$ 18,666	\$ 51,775	FD	1080
9310-0118	Firefighter	FD-01	Filled	\$ 18,410	\$ 51,775	FD	1080
9310-0033	Firefighter	FD-01	Filled	\$ 17,512	\$ 52,813	FD	1080
9310-0057	Firefighter	FD-01	Filled	\$ 17,052	\$ 51,775	FD	1080
9310-0231	Firefighter	FD-01	Filled	\$ 16,753	\$ 51,775	FD	1080
9310-0290	Firefighter	FD-01	Filled	\$ 18,531	\$ 53,499	FD	1080
9310-0292	Firefighter	FD-01	Filled	\$ 17,205	\$ 51,454	FD	1080
9310-0146	Firefighter	FD-01	Filled	\$ 17,385	\$ 52,461	FD	1080
9310-0175	Firefighter	FD-01	Filled	\$ 18,637	\$ 52,461	FD	1080
9310-0007	Firefighter	FD-01	Filled	\$ 17,249	\$ 51,808	FD	1080
9310-0028	Firefighter	FD-01	Filled	\$ 16,538	\$ 53,572	FD	1080
9310-0117	Firefighter	FD-01	Filled	\$ 18,517	\$ 55,624	FD	1080
9310-0030	Firefighter	FD-01	Filled	\$ 17,084	\$ 51,808	FD	1080
9310-0035	Firefighter	FD-01	Filled	\$ 21,542	\$ 53,572	FD	1080
9310-0038	Firefighter	FD-01	Filled	\$ 17,243	\$ 52,495	FD	1080
9310-0078	Firefighter	FD-01	Filled	\$ 18,682	\$ 53,572	FD	1080
9310-0085	Firefighter	FD-01	Filled	\$ 15,733	\$ 54,693	FD	1080
9310-0127	Firefighter	FD-01	Filled	\$ 17,583	\$ 53,181	FD	1080
9310-0239	Firefighter	FD-01	Filled	\$ 17,572	\$ 54,259	FD	1080
9310-0258	Firefighter	FD-01	Filled	\$ 16,057	\$ 51,808	FD	1080
9310-0277	Firefighter	FD-01	Filled	\$ 18,209	\$ 53,572	FD	1080
9310-0278	Firefighter	FD-01	Filled	\$ 18,634	\$ 52,846	FD	1080

**Annualized
Savings
based on Dec**

Position Number	Position Title	Spec/G		FY10		Spec	Fund
		rate	Status	Savings	Salary Projections		
9310-0102	Firefighter	FD-01	Filled	\$ 18,255	\$ 51,808	FD	1080
9310-0123	Firefighter	FD-01	Filled	\$ 18,293	\$ 56,779	FD	1080
9310-0221	Firefighter	FD-01	Filled	\$ 20,209	\$ 54,946	FD	1080
9310-0343	Firefighter	FD-01	Filled	\$ 15,295	\$ 51,808	FD	1080
9310-0348	Firefighter	FD-01	Filled	\$ 18,458	\$ 52,495	FD	1080
9310-0203	Firefighter	FD-01	Filled	\$ 16,261	\$ 51,808	FD	1080
9310-0017	Firefighter	FD-01	Filled	\$ 17,264	\$ 53,572	FD	1080
9310-0059	Firefighter	FD-01	Filled	\$ 16,211	\$ 54,259	FD	1080
9310-0093	Firefighter	FD-01	Filled	\$ 18,977	\$ 51,808	FD	1080
9310-0135	Firefighter	FD-01	Filled	\$ 19,840	\$ 54,693	FD	1080
9310-0141	Firefighter	FD-01	Filled	\$ 16,863	\$ 54,946	FD	1080
9310-0179	Firefighter	FD-01	Filled	\$ 18,613	\$ 52,846	FD	1080
9310-0193	Firefighter	FD-01	Filled	\$ 17,230	\$ 52,495	FD	1080
9310-0194	Firefighter	FD-01	Filled	\$ 19,074	\$ 51,808	FD	1080
9310-0227	Firefighter	FD-01	Filled	\$ 18,259	\$ 52,495	FD	1080
9310-0238	Firefighter	FD-01	Filled	\$ 17,157	\$ 52,846	FD	1080
9310-0015	Firefighter	FD-01	Filled	\$ 17,464	\$ 53,937	FD	1080
9310-0020	Firefighter	FD-01	Filled	\$ 18,524	\$ 53,937	FD	1080
9310-0021	Firefighter	FD-01	Filled	\$ 15,479	\$ 55,310	FD	1080
9310-0031	Firefighter	FD-01	Filled	\$ 16,790	\$ 55,744	FD	1080
9310-0064	Firefighter	FD-01	Filled	\$ 17,493	\$ 55,310	FD	1080
9310-0066	Firefighter	FD-01	Filled	\$ 19,534	\$ 52,173	FD	1080
9310-0105	Firefighter	FD-01	Filled	\$ 16,599	\$ 55,310	FD	1080
9310-0106	Firefighter	FD-01	Filled	\$ 19,847	\$ 53,937	FD	1080
9310-0110	Firefighter	FD-01	Filled	\$ 17,675	\$ 55,310	FD	1080
9310-0161	Firefighter	FD-01	Filled	\$ 15,155	\$ 53,937	FD	1080
9310-0185	Firefighter	FD-01	Filled	\$ 14,493	\$ 53,937	FD	1080
9310-0186	Firefighter	FD-01	Filled	\$ 16,599	\$ 55,310	FD	1080
9310-0190	Firefighter	FD-01	Filled	\$ 13,856	\$ 55,057	FD	1080
9310-0210	Firefighter	FD-01	Filled	\$ 17,792	\$ 53,456	FD	1080
9310-0213	Firefighter	FD-01	Filled	\$ 17,979	\$ 54,624	FD	1080
9310-0217	Firefighter	FD-01	Filled	\$ 18,027	\$ 55,744	FD	1080
9310-0001	Firefighter	FD-01	Filled	\$ 17,368	\$ 55,057	FD	1080
9310-0259	Firefighter	FD-01	Filled	\$ 15,658	\$ 54,624	FD	1080
9310-0261	Firefighter	FD-01	Filled	\$ 19,140	\$ 55,057	FD	1080
9310-0268	Firefighter	FD-01	Filled	\$ 15,933	\$ 55,310	FD	1080
9310-0273	Firefighter	FD-01	Filled	\$ 13,848	\$ 55,744	FD	1080
9310-0279	Firefighter	FD-01	Filled	\$ 17,163	\$ 55,310	FD	1080
9310-0281	Firefighter	FD-01	Filled	\$ 18,112	\$ 54,624	FD	1080
9310-0294	Firefighter	FD-01	Filled	\$ 16,428	\$ 54,624	FD	1080
9310-0297	Firefighter	FD-01	Filled	\$ 18,675	\$ 53,937	FD	1080
9310-0301	Firefighter	FD-01	Filled	\$ 18,446	\$ 53,937	FD	1080
9310-0303	Firefighter	FD-01	Filled	\$ 19,196	\$ 55,057	FD	1080
9310-0240	Firefighter	FD-01	Filled	\$ 17,520	\$ 56,087	FD	1080
9310-0317	Firefighter	FD-01	Filled	\$ 15,618	\$ 54,624	FD	1080
9310-0320	Firefighter	FD-01	Filled	\$ 15,499	\$ 54,624	FD	1080
9310-0326	Firefighter	FD-01	Filled	\$ 16,108	\$ 54,624	FD	1080
9310-0318	Firefighter	FD-01	Filled	\$ 16,301	\$ 55,744	FD	1080
9310-0267	Firefighter	FD-01	Filled	\$ 17,108	\$ 53,937	FD	1080
9310-0150	Firefighter	FD-01	Filled	\$ 15,281	\$ 53,937	FD	1080
9310-0142	Firefighter	FD-01	Filled	\$ 16,811	\$ 55,744	FD	1080
9310-0225	Firefighter	FD-01	Filled	\$ 21,744	\$ 58,796	FD	1080
9310-0063	Firefighter	FD-01	Filled	\$ 18,075	\$ 56,567	FD	1080
9310-0083	Firefighter	FD-01	Filled	\$ 17,125	\$ 58,461	FD	1080
9310-0130	Firefighter	FD-01	Filled	\$ 16,091	\$ 55,881	FD	1080
9310-0136	Firefighter	FD-01	Filled	\$ 14,016	\$ 56,567	FD	1080
9310-0178	Firefighter	FD-01	Filled	\$ 22,071	\$ 56,567	FD	1080
9310-0183	Firefighter	FD-01	Filled	\$ 16,636	\$ 55,881	FD	1080
9310-0182	Firefighter	FD-01	Filled	\$ 18,181	\$ 55,881	FD	1080
9310-0188	Firefighter	FD-01	Filled	\$ 12,967	\$ 55,881	FD	1080
9310-0189	Firefighter	FD-01	Filled	\$ 16,968	\$ 55,881	FD	1080
9310-0199	Firefighter	FD-01	Filled	\$ 13,453	\$ 57,254	FD	1080
9310-0209	Firefighter	FD-01	Filled	\$ 17,275	\$ 57,254	FD	1080
9310-0214	Firefighter	FD-01	Filled	\$ 16,259	\$ 56,567	FD	1080
9310-0039	Firefighter	FD-01	Filled	\$ 17,712	\$ 58,461	FD	1080
9310-0241	Firefighter	FD-01	Filled	\$ 14,551	\$ 55,881	FD	1080
9310-0244	Firefighter	FD-01	Filled	\$ 15,199	\$ 57,254	FD	1080
9310-0250	Firefighter	FD-01	Filled	\$ 15,578	\$ 56,567	FD	1080

Position Number	Position Title	Spec/G		Annualized Savings based on Dec		Spec	Fund
		rate	Status	FY10 Savings	Salary Projections		
9310-0257	Firefighter	FD-01	Filled	\$ 14,190	\$ 56,567	FD	1080
9310-0013	Firefighter	FD-01	Filled	\$ 17,715	\$ 57,909	FD	1080
9310-0197	Firefighter	FD-01	Filled	\$ 19,614	\$ 57,909	FD	1080
9310-0042	Firefighter	FD-01	Filled	\$ 12,759	\$ 57,909	FD	1080
9310-0053	Firefighter	FD-01	Filled	\$ 12,242	\$ 57,375	FD	1080
9310-0086	Firefighter	FD-01	Filled	\$ 15,801	\$ 59,282	FD	1080
9310-0151	Firefighter	FD-01	Filled	\$ 13,061	\$ 59,282	FD	1080
9310-0174	Firefighter	FD-01	Filled	\$ 19,909	\$ 59,282	FD	1080
9310-0119	Firefighter	FD-01	Filled	\$ 16,693	\$ 58,595	FD	1080
9310-0116	Firefighter	FD-01	Filled	\$ 19,014	\$ 59,892	FD	1080
9310-0143	Firefighter	FD-01	Filled	\$ 17,736	\$ 59,273	FD	1080
9310-0120	Firefighter	FD-01	Filled	\$ 20,143	\$ 60,578	FD	1080
9310-0112	Firefighter	FD-01	Filled	\$ 14,408	\$ 58,595	FD	1080
9310-0108	Firefighter	FD-01	Filled	\$ 16,185	\$ 58,595	FD	1080
9310-0144	Firefighter	FD-01	Filled	\$ 20,654	\$ 58,595	FD	1080
9310-0168	Firefighter	FD-01	Filled	\$ 18,392	\$ 59,892	FD	1080
9310-0019	Firefighter	FD-01	Filled	\$ 10,969	\$ 56,679	FD	1080
9310-0084	Firefighter	FD-01	Filled	\$ 11,259	\$ 57,909	FD	1080
9310-0145	Firefighter	FD-01	Filled	\$ 17,298	\$ 59,282	FD	1080
9310-0081	Firefighter	FD-01	Filled	\$ 18,346	\$ 58,595	FD	1080
9310-0073	Firefighter	FD-01	Filled	\$ 16,184	\$ 57,909	FD	1080
9310-0025	Firefighter	FD-01	Filled	\$ 12,181	\$ 58,595	FD	1080
9310-0049	Firefighter	FD-01	Filled	\$ 21,037	\$ 58,595	FD	1080
9310-0169	Firefighter	FD-01	Filled	\$ 14,348	\$ 58,595	FD	1080
9310-0291	Firefighter	FD-01	Filled	\$ 19,668	\$ 56,001	FD	1080
9310-0092	Firefighter	FD-01	Filled	\$ 19,003	\$ 59,282	FD	1080
9310-0075	Firefighter	FD-01	Filled	\$ 18,410	\$ 59,205	FD	1080
				<u>\$ 2,304,089</u>	<u>\$ 7,361,478</u>		

Information Technology Department

2285-0001	IT Director	EX-60	Vacant	\$ 44,319	\$ 100,202	EX	1080
4236-0088	911 Dispatcher (Part Time)	EC-01	Vacant	\$ 5,761	\$ 13,025	EC	#N/A
4236-0089	911 Dispatcher (Part Time)	EC-01	Vacant	\$ 5,761	\$ 13,025	EC	#N/A
4236-0090	911 Dispatcher (Part Time)	EC-01	Vacant	\$ 5,761	\$ 13,025	EC	#N/A
2256-0023	Programmer III (PSC)	IT-32	Vacant	\$ 32,270	\$ 72,962	IT	1080
4252-0001	Section Manager	IS-52	Filled	\$ 41,868	\$ 94,662	IS	1080
2258-0030	System Technician II-Desktop Services	IT-32	Vacant	\$ 32,270	\$ 72,962	IT	1080
2256-0026	Systems Technician III – Service Desk	IT-32	Vacant	\$ 25,937	\$ 58,642	IT	1080
2237-0001	Systems Technician II – Service Desk	IT-28	Vacant	\$ 19,352	\$ 43,755	IT	1080
2224-0001	IT Project Manager	IS-44	Vacant	\$ 43,999	\$ 95,998	IS	1080
2254-0041	Systems Analyst	IT-40	Vacant	\$ 36,555	\$ 82,650	IT	1080
				<u>\$ 293,853</u>	<u>\$ 660,908</u>		

Park and Recreation Department

3650-0019	Recreation Park Manager	EX-32	Vacant	\$ 26,344	\$ 44,905	EX	1080
3632-0016	Recreation Coordinator	AT-23	Filled	\$ 17,603	\$ 40,297	AT	1080
3632-0031	Recreation Coordinator	AT-23	Filled	\$ 17,603	\$ 40,297	AT	1080
3935-0001	Living Museum Curator	EX-36	Filled	\$ 26,235	\$ 59,410	EX	1080
2174-0238	Office Administrator Level I	OT-17	Filled	\$ 14,610	\$ 33,519	OT	1080
3590-0002	Dir of Recreation Programming	EX-48	Vacant	\$ 39,078	\$ 70,875	EX	1080
2175-0184	Office Administrator Level II	OT-18	Filled	\$ 23,152	\$ 52,197	OT	1080
3763-0003	Interpretive Naturalist I	AT-23	Vacant	\$ 20,381	\$ 37,563	AT	1080
3931-0027	Zookeeper	LT-17	Vacant	\$ 18,915	\$ 37,963	LT	1080
3934-0002	Assist Animal Curator	EX-28	Vacant	\$ 17,903	\$ 40,980	EX	1080
7905-0042	Seasonal Laborer	SE-04	Vacant	\$ 1,200	\$ 9,619	SE	1080
7972-0010	Gardener II	LT-15	Filled	\$ 14,435	\$ 37,627	LT	1080
4262-0005	Electronic Tech II	AT-23	Filled	\$ 20,321	\$ 46,456	AT	1080
3284-0002	Veterinary Technician	AT-28	Vacant	\$ 17,903	\$ 40,980	AT	1080
7330-0011	Welder	LT-17	Filled	\$ 20,119	\$ 45,631	LT	1080
7972-0035	Gardener II	LT-15	Filled	\$ 16,574	\$ 37,517	LT	1080
2313-0001	Exhibits Curator	EX-36	Filled	\$ 27,917	\$ 68,067	EX	1080
9703-0003	Security Officer	OT-15	Filled	\$ 11,649	\$ 26,809	OT	1080
3933-0005	Animal Curator	EX-36	Vacant	\$ 30,158	\$ 49,353	EX	1080
18 Playground Leaders & Seasonal Laborer				\$ 11,800	\$ 62,794	SE	1080
				<u>\$ 393,900</u>	<u>\$ 882,859</u>		

Performing Arts

2309-0003	Theatre Tech.	AC-28	Filled	\$ 19,000	\$ 40,980	AC	1080
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Position Number	Position Title	Spec/ Grade	Status	Annualized Savings based on Dec		Spec	Fund
				FY10 Savings	Salary Projections		
7910-0001	Public Events Support	LT-16	Filled	\$ 21,000	\$ 48,731	LT	1080
				\$ 40,000	\$ 89,711		
Economic Development and Real Estate Management							
2173-0168	Office Assistant Level III	OT-16	Filled	\$ 18,710	\$ 42,360	OT	1080
Working In Neighborhoods							
2402-0003	Neighborhood Liaison	AT-32	Filled	\$ 28,000	\$ 56,243	AT	1080
2402-0004	Neighborhood Liaison	AT-32	Filled	\$ 27,000	\$ 54,405	AT	1080
4673-0007	Planner III	EX-40	Filled	\$ 36,800	\$ 73,655	EX	1080
				\$ 91,800	\$ 184,303		
Development Services Department							
4470-0005	Mechanical Inspector	OT-19	Filled	\$ 26,196	\$ 54,293	OT	1080
4490-0012	Building Inspector	OT-19	Filled	\$ 13,667	\$ 46,434	OT	3494
4488-0005	Plans Examiner	ST-28S	Filled	\$ 14,068	\$ 49,416	ST	3494
4776-0001	Asst Dir of Dev Services	EX-52	Filled	\$ 21,922	\$ 108,178	EX	3494
4470-0010	Mechanical Inspector	OT-19	Filled	\$ 22,984	\$ 47,634	OT	1080
4460-0001A	Electrical Inspector	OT-19	Filled	\$ 22,404	\$ 46,434	OT	1080
				\$ 121,241	\$ 352,389		
Planning Department							
2175-0073	Office Administrator Level II	OT-18	Vacant	\$ 16,000	\$ 22,265	OT	1080
4671-0014	Planner I	AT-28	Vacant	\$ 20,000	\$ 40,980	AT	1080
2497-0001	Director of Planning	EX-60	Vacant	\$ 46,000	\$ 91,719	EX	1080
				\$ 82,000	\$ 154,964		
Public Works Department							
2173-0327	Office Assistant Lv III	OT-16	Vacant	\$ 10,779	\$ 28,826	OT	3494
3596-0001	Structural Maint Manager	EX-44	Vacant	\$ 21,445	\$ 98,419	EX	3494
4448-0002	Custodial Contract Inspector	OT-15	Vacant	\$ 13,329	\$ 25,934	OT	3494
4921-0001	Traffic Investigator I	OT-16	Filled	\$ 15,083	\$ 42,360	OT	1080
4921-0002	Traffic Investigator I	OT-16	Filled	\$ 15,478	\$ 46,596	OT	1080
4939-0004	Graphics Assistant	OT-17	Filled	\$ 12,841	\$ 53,820	OT	1080
7311-0002	Parking Meter Repairer I	LT-14	Filled	\$ 10,694	\$ 28,669	LT	1080
7325-0001	Sign Fabricator II	LT-17	Filled	\$ 8,128	\$ 56,183	LT	1080
7360-0037	Mechanical Utility Worker	LT-15	Vacant	\$ 12,371	\$ 42,732	LT	3494
7392-0020	Electrician II	LT-19U	Filled	\$ 21,181	\$ 53,066	LT	1080
7392-0023	Electrician II	LT-19U	Filled	\$ 21,083	\$ 59,454	LT	1080
7392-0027	Electrician II	LT-19U	Vacant	\$ 28,184	\$ 45,947	LT	3494
7630-0001	Traffic Control Maint Supervisor	EX-36	Filled	\$ 20,287	\$ 63,568	EX	1080
7645-0045	Public Works Supervisor	EX-32	Filled	\$ 5,363	\$ 59,967	EX	3494
7905-0004	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0012	Seasonal Laborer	SE-04	Vacant	\$ 1,333	\$ 6,434	SE	3494
7905-0015	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0017	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0021	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0023	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0034	Seasonal Laborer	SE-04	Vacant	\$ 1,918	\$ 9,258	SE	3494
7905-0077	Seasonal Laborer	SE-04	Vacant	\$ 1,994	\$ 9,626	SE	3494
7905-0103	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0104	Seasonal Laborer	SE-04	Vacant	\$ 997	\$ 4,813	SE	3494
7905-0105	Seasonal Laborer	SE-04	Vacant	\$ 3,332	\$ 9,626	SE	3494
7905-0106	Seasonal Laborer	SE-04	Vacant	\$ 3,332	\$ 9,626	SE	3494
7921-0003	Custodial Worker II	LT-14	Vacant	\$ 12,210	\$ 28,669	LT	3494
7940-0001	Vegetation Leader III	LT-17	Filled	\$ 13,151	\$ 47,746	LT	1080
7948-0004	Maintenance Helper	LT-12	Filled	\$ 11,324	\$ 31,703	LT	1080
7959-0001	Cemetery Leader	LT-16	Filled	\$ 13,904	\$ 50,277	LT	1080
7967-0018	Traffic Control Worker I	LT-14	Vacant	\$ 13,296	\$ 33,067	LT	1080
7971-0052	Gardener	LT-14	Vacant	\$ 7,608	\$ 28,669	LT	3494
7981-0133	Parks Utility Worker	LT-14	Vacant	\$ 6,340	\$ 28,669	LT	3494
7981-0135	Parks Utility Worker I	LT-14	Vacant	\$ 12,076	\$ 28,669	LT	3494
7981-0139	Parks Utility Worker I	LT-14	Vacant	\$ 12,076	\$ 28,669	LT	3494
7993-0054	Street Crew Worker I	LT-14	Filled	\$ 13,087	\$ 33,067	LT	1080
7993-0055	Street Crew Worker I	LT-14	Filled	\$ 11,236	\$ 28,669	LT	1080
7993-0061	Street Crew Worker I	LT-14	Filled	\$ 11,340	\$ 28,669	LT	1080
7994-0057	Street Crew Worker II	LT-15	Vacant	\$ 19,617	\$ 30,926	LT	1080

Position Number	Position Title	Spec/G rade	Status	Annualized Savings based on Dec		Spec	Fund
				FY10 Savings	Salary Projections		
7994-0073	Street Crew Worker II	LT-15	Vacant	\$ 14,961	\$ 34,618	LT	1080
7994-0079	Street Crew Worker II	LT-15	Vacant	\$ 15,535	\$ 39,115	LT	1080
7996-0017	Street Crew Leader II	LT-17	Filled	\$ 19,572	\$ 45,132	LT	1080
				<u>\$ 442,468</u>	<u>\$ 380,807</u>		

Mayor's Office

Human Rights Department

2330-0005	Community Involvement Coordinator	AT-32	Filled	\$ 24,895	\$ 58,155	AT	1080
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Legal Department

2860-0003	Legal Secretary	OT-17	Vacant	\$ 25,011	\$ 32,385	OT	1080
2862-0002	Legal Secretary II	OT-18	Vacant	\$ 27,953	\$ 36,014	OT	1080
3340-0001	Legal Coordinator	AT-40	Filled	\$ 15,628	\$ 80,837	AT	1080
3331-0002	Legal Assistant/Paralegal	AT-32	Filled	\$ 27,251	\$ 58,155	AT	1080
				<u>\$ 95,843</u>	<u>\$ 207,391</u>		

Human Resources Department

2665-0001	HPG Analyst	AT-44	Vacant	\$ 42,901	\$ 60,243	AT	1080
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City Auditor

City Council

Finance Department

5332-0005	Budget Analyst	AT	Vacant	\$ 20,000		AT	1080
5752-0002	Buyer	AT	Filled	\$ 30,000		AT	1080
2169-0001	Rev Ticket Coor	AT	Vacant	\$ 12,689		AT	1080
2174-0216	Office Adm	OT	Vacant	\$ 5,678		OT	1080
5121-0006	Rev Processor	OT	Filled	\$ 15,423		OT	1080
2173-0282	Office Asst.	OT	Vacant	\$ 12,659		OT	1080
5135-0002	Asset Inv	AT	Filled	\$ 19,723		AT	1080
5149-0001	Sr Payroll	OT	Filled	\$ 25,823		OT	1080
5362-0021	Accountant II	AT	Filled	\$ 23,054		AT	1080
5363-0021	Accountant IV	EX	Vacant	\$ 27,760		EX	1080
5337-0007	Treasury Analyst	AT	Filled	\$ 30,000		AT	1080
2173-0374	Office Asst.	OT	Filled	\$ 18,000		OT	1080
2174-0011	Office Adm	OT	Filled	\$ 16,000		OT	1080
				<u>\$ 256,809</u>			

Communications Department

2149-0001	Collegiate Aide II	OT-16	Filled	\$ 7,118	\$ 14,752	OT	1080
2158-0020	Customer Account Rep II	OT-16	Vacant	\$ 15,402	\$ 28,826	OT	1080
				<u>\$ 22,520</u>	<u>\$ 43,578</u>		

Total 7,353,231 19,437,124

Filled #REF! #REF!
Vacant #REF! #REF!
Total #REF! #REF!

Civilian
 Filled #REF! #REF!
 Vacant #REF! #REF!
 Total #REF! #REF!

Sworn
 Filled 270 5,106,507
 Vacant 0 -
 Total 270 5,106,507