

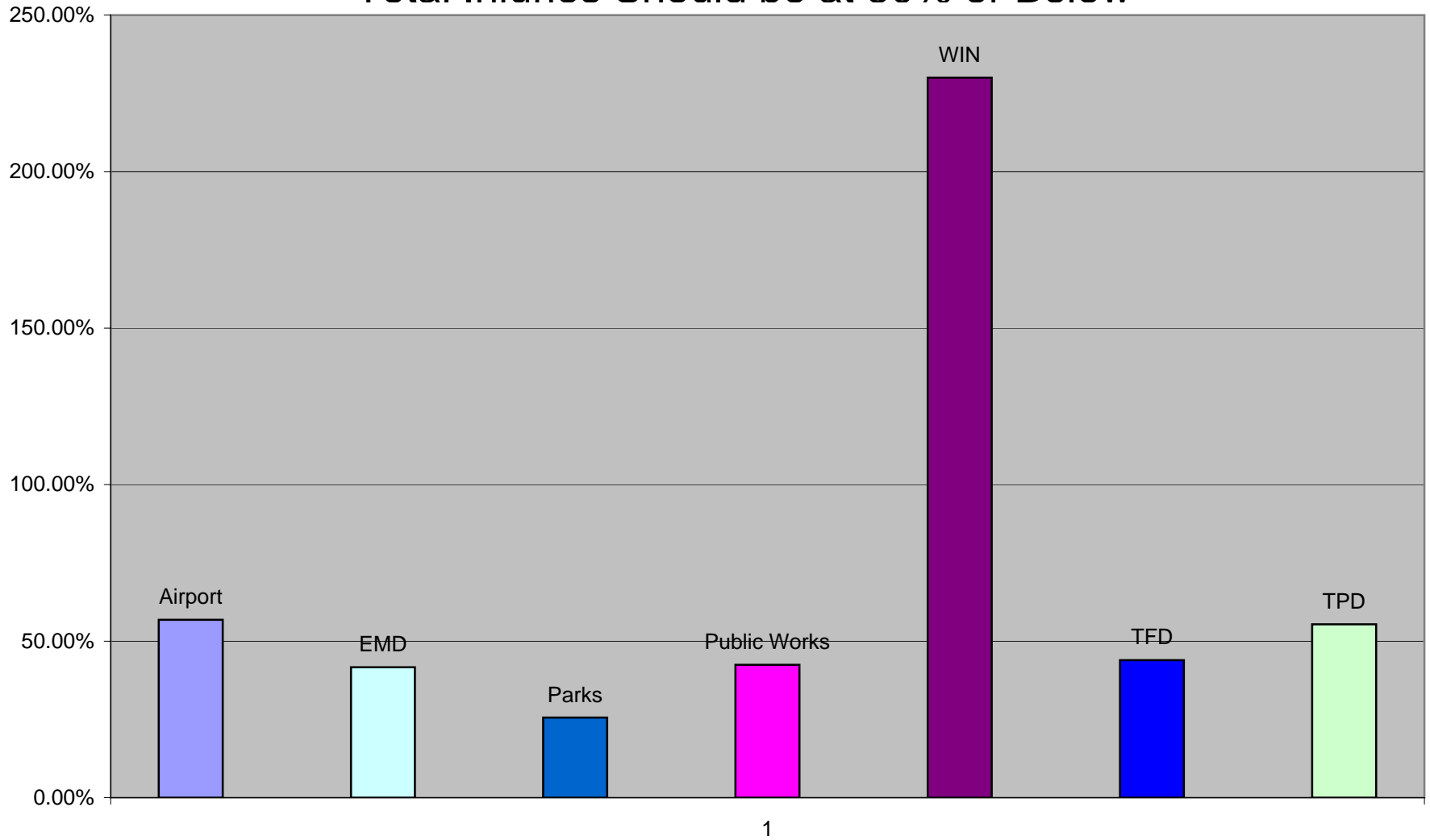
MANAGEMENT OVERVIEW - INJURY REPORT COMPARISON FOR LAST 3 FISCAL YEARS As of 12/31/2008

FY08/09 GOAL - 10% REDUCTION OF 3 YEAR AVERAGE

Department	Total Injuries Reported						Lost Time Injuries						Lost Calendar Days					
	FY05-06	FY06-07	FY07-08	3 Yr Avg	Goal	FY08-09	FY05-06	FY06-07	FY07-08	3 Yr Avg	Goal	FY08-09	FY05-06	FY06-07	FY07-08	3 Yr Avg	Goal	FY08-09
Airport	47	57	43	49	44	25	14	11	9	11	10	12	318	209	162	230	207	66
City Council	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Development Svcs	0	0	10	3	3	4	0	0	0	0	0	0	0	0	0	0	0	0
EMD	24	32	23	26	24	10	6	4	8	6	5	5	213	337	62	204	184	23
Finance	7	2	3	4	4	4	3	1	1	2	2	0	101	53	0	51	46	0
Gilcrease	1	5	0	2	2	0	1	1	0	1	1	0	1	16	0	6	5	0
Human Resources	11	6	7	8	7	4	2	0	1	1	1	0	13	13	42	23	20	0
Human Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ITD	20	25	26	24	21	16	3	3	4	3	3	1	59	86	11	52	47	2
Internal Auditing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legal	1	2	2	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0
Mayor's Office	1	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Municipal Court	5	7	2	5	4	2	1	3	0	1	1	0	1	12	1	5	4	0
Parks	138	150	142	143	129	33	20	16	25	20	18	4	403	275	622	433	390	9
Planning	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Events	8	13	4	8	8	2	4	6	1	4	3	0	147	123	53	108	97	0
Public Works	420	458	425	434	391	166	130	120	113	121	109	38	2969	1895	3141	2668	2402	888
UDD	11	6	3	7	6	1	2	2	1	2	2	0	6	11	8	8	8	1
WIN	0	0	32	11	10	23	0	0	5	2	2	8	0	0	60	20	18	146
Non Sworn Totals	694	763	724	727	654	292	186	167	168	174	156	68	4231	3030	4162	3808	3427	1135
Fire	586	621	607	605	544	239	64	82	72	73	65	25	1615	1098	1481	1398	1258	222
Police	421	480	435	445	401	222	51	74	78	68	61	35	685	1141	1375	1067	960	497
Sworn Totals	1007	1101	1042	1050	945	461	115	156	150	140	126	60	2300	2239	2856	2465	2219	719
City-Wide Totals	1701	1864	1766	1777	1599	753	301	323	318	314	283	128	6531	5269	7018	6273	5645	1854
Lost Days indicate # lost calendar days for the given fiscal year.																		

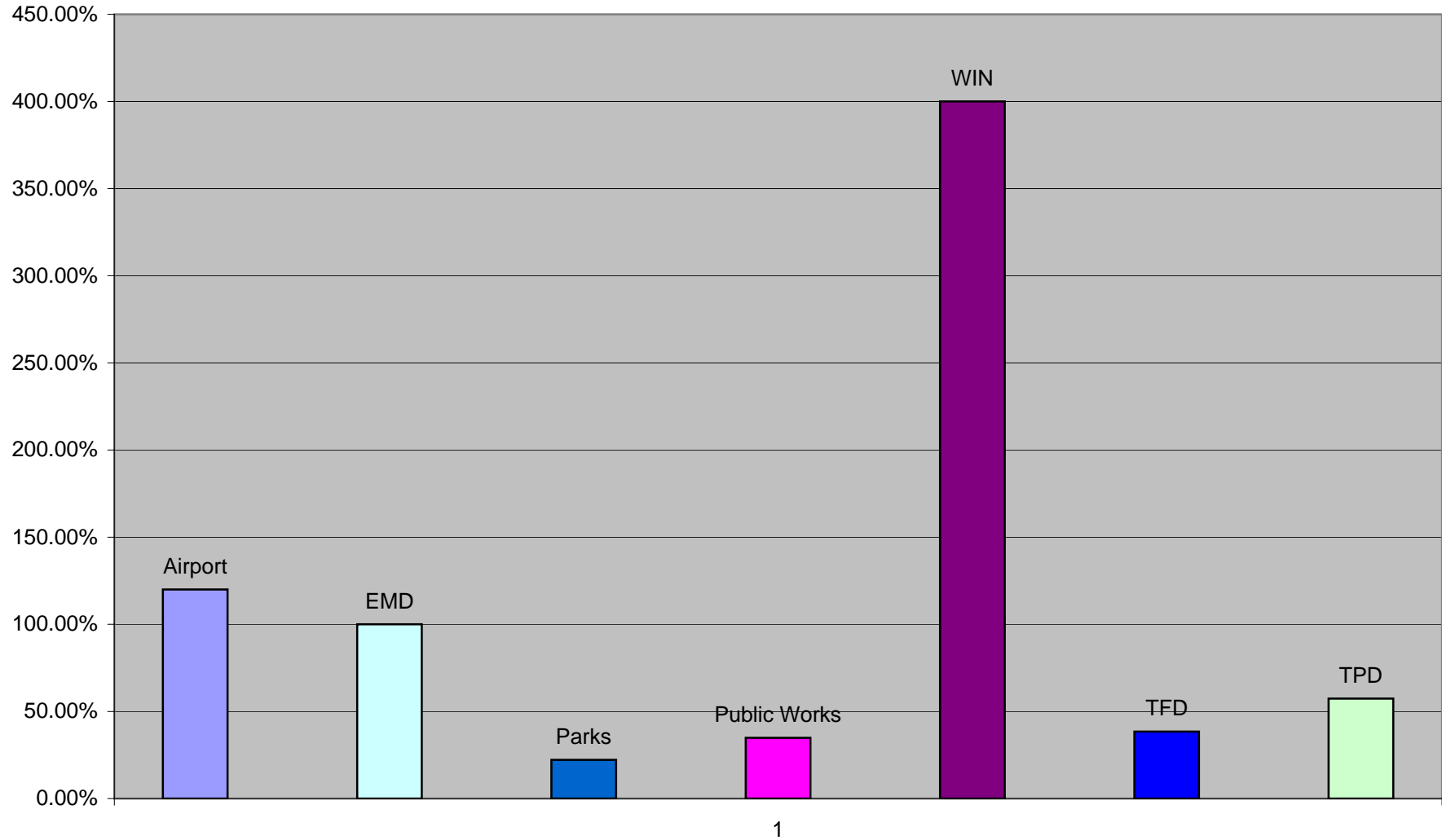
Total Injuries Reported as of 12/31/08

Total Injuries Should be at 50% or Below



Total Lost Time Injuries as of 12/31/08

Totals should be at 50% or



Total Lost Days as of 12/31/08

Totals should be at 50% or Below

